

GAVI Alliance pledging conference – Key Outcomes

Resources Assured for 2011-2015

Proceeds to GAVI in US\$ millions	Pledged by Sep 2010	Pledged Oct-Dec 2010	New Pledges June 2011	Resources now Assured	Period for which Pledged ⁽³⁾
Australia	52	64	149	264	2011-13
Brazil			12	12	(3)
Canada	158	51	15	225	2011-15
Denmark	5	4	19	29	2011-15
European Commission	14	29	15	58	2011-12
France	366		146	511	2011-15
Germany			73	73	2011-12
Ireland		13		13	2011-14
Italy	481		25	506	(3)
Japan			9	9	2011
Luxembourg		6		6	2011-15
Netherlands	34		175	209	2011-15
Norway	136	6	677	819	2011-15
Republic of Korea	1			1	2011-12
Russia	41			41	(3)
South Africa	4			4	(3)
Spain	48	3		50	2011
Sweden	8		201	209	2011-15
United Kingdom	1,114		1,335	2,449	2011-15
United States			450	450	(1)
Bill & Melinda Gates Foundation	341		1,000	1,341	(2)
HH Sheikh Mohammed bin Zayed			33	33	2011-13
"Ia Caixa" Foundation			6	6	2011-12
Anglo American plc			3	3	2012-14
Absolute Return for Kids (ARK)			3	3	2012-13
Total	2,802	176	4,345	7,324	
Investment Income	80			80	
Cash & Investment drawdown	195			195	
	3,077	176	4,345	7,599	
	Prior to June 2011: \$3.3 bn		\$4.3 bn	\$7.6 bn	

(1) All US contributions are subject to congressional approval. In addition, the United States is contributing \$90m in 2011 subject to Congressional approval

(2) US\$ 250m of the US\$ 1,000m commitment will be reserved to match additional funds being raised by other donors in the future, and will be released as these commitments are made.

(3) The amounts in the foregoing table are the proceeds that GAVI expects to receive during the period 2011-2015 from pledges made to date. These proceeds include amounts to be received through the IFFIm and AMC mechanisms, as well as from direct contributions. Proceeds in 2011-2015 from the IFFIm and AMC mechanisms may be the result of pledges made for other years (which, in the case of IFFIm pledges, extend beyond 2015). The "period for which pledged" refers to the direct contributions component of the proceeds expected from each donor. For donors that have pledged exclusively through the IFFIm and/or AMC mechanisms, the relevant pledge periods are: Brazil, IFFIm 2011-2030; Italy, IFFIm 2006-2025 and AMC 2008-2019; Russia, AMC 2010-2019; South Africa, IFFIm 2007-2026.

(4) The Holy See will make a symbolic contribution of 5,000 euros

Composition of Pledges for 2011-2015

Proceeds to GAVI in US\$ millions	Direct	IFFIm	AMC	Total
Australia	212	52		264
Brazil		12		12
Canada	66		158	225
Denmark	29			29
European Commission	58			58
France	146	366		511
Germany	73			73
Ireland	13			13
Italy		157	349	506
Japan	9			9
Luxembourg	6			6
Netherlands	175	34		209
Norway	684	92	43	819
Republic of Korea	1			1
Russia			41	41
South Africa		4		4
Spain	3	47		50
Sweden	201	8		209
United Kingdom	1,494	708	248	2,449
United States ⁽¹⁾	450			450
Bill & Melinda Gates Foundation ⁽²⁾	1,300		41	1,341
HH Sheikh Mohammed bin Zayed	33			33
"la Caixa" Foundation	6			6
Anglo American plc	3			3
Absolute Return for Kids (ARK)	3			3
Total	4,964	1,480	880	7,324
Investment Income				80
Cash & Investment drawdown				195
Assured Resources				7,599

(1) All US contributions are subject to congressional approval. In addition, the United States is contributing \$90m in 2011 subject to Congressional approval

(2) US\$ 250m of the US\$ 1,000m commitment will be reserved to match additional funds being raised by other donors in the future, and will be released as these commitments are made.

(3) The Holy See will make a symbolic contribution of 5,000 euros